

**Lower Mount Bethel Township  
General Fund**

2019

	<b>2019 Budget</b>
<b>Income:</b>	
<b>300.000 · Taxes</b>	
301.100 · Current Year Real Estate Tax	449,381.00
301.200 · Prior Year's Real Estate Tax	3,000.00
301.400 · Delinquent Tax Claim Bureau	16,000.00
301.600 · Interim Real Estate Tax	500.00
305.100 · Local Services Tax	30,000.00
310.100 · Real Estate Transfer Taxes	35,000.00
310.210 · Local Earned Income Tax	395,000.00
300.000 · Taxes - Other	0.00
<b>Total 300.000 · Taxes</b>	<b>928,881.00</b>
<b>321.000 · Licenses and Permits</b>	
321.320 · Junkyard License	0.00
321.600 · Contractor's License Fees	500.00
321.800 · Cable Television Franchise	33,000.00
322.100 · Moving Permits	100.00
322.300 · Driveway Permits	150.00
361.341 · Zoning Permit Fees	5,500.00
362.400 · Protective Inspections/UCC Fees	0.00
362.410 · Building Permits	12,000.00
362.450 · Occupancy Permits	500.00
<b>Total 321.000 · Licenses and Permits</b>	<b>51,750.00</b>
<b>331.000 · Fines Rents &amp; Other Revenue</b>	
331.120 · Violations of Ordinances	3,000.00
331.130 · Semi-Annual State Police Fines	0.00
341.000 · Interest Earnings	200.00
342.200 · Rents and Royalties	4,500.00
361.300 · SALDO Fees	2,000.00
361.340 · Zoning Hearing Board Fees	6,000.00
361.530 · Sale of SALDO Ordinance	0.00
361.540 · Sale of Zoning Ordinance	0.00
364.510 · Sale of Recycling Bins	1,000.00
364.500 · Weed Mowing Charges	0.00
389.000 · Miscellaneous Revenues	1,750.00
391.000 · Sale of Fixed General Assets	0.00
392.070 · Transfer from Street Lights	1,000.00
392.080 · Transfer from Open Space	0.00
392.090 · Transfer From Sanitation	19,000.00
392.860 · Transfer from Capital Reserve	90,000.00
<b>Total 331.000 · Fines Rents &amp; Other Revenue</b>	<b>128,450.00</b>
<b>355.000 · State Share Revenue &amp; Entitle.</b>	
355.010 · Public Utilities Commission	1,200.00
355.040 · Alcoholic Beverage Tax	450.00
355.050 · General Municipal Pension State	16,358.00
355.070 · Volunteer Fireman's Relief Fund	21,000.00

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<b>355.081 · Local Share/Gaming Proceeds</b>	0.00
<b>355.020 · Flood Plain Activities Reimburs</b>	0.00
<b>Total 355.000 · State Share Revenue &amp; Entitle.</b>	<b>39,008.00</b>
<b>Total Income</b>	<b>1,148,089.00</b>
<b>Expense</b>	
<b>400.000 · General Government</b>	
400.105 · Salary of Elected Officials	9,300.00
400.162 · PSATS Unemployment	1,000.00
400.331 · Travel Expenses / Mileage Reimb	0.00
400.350 · Insurance & Bonding - Elected	2,700.00
400.420 · Dues, Subscriptions, & Membersh	3,000.00
400.460 · Conferences & Continuing Educat	1,300.00
402.310 · Professional Audit Services	8,500.00
403.116 · Earned Income Tax Commission	300.00
403.105 · Tax Collector Wages	2,200.00
403.200 · Tax Collector Supplies	3,200.00
403.350 · Insurance & Bonding - Tax Colle	200.00
404.310 · Professional Legal Services	50,000.00
405.110 · Township Secretary Wages	53,211.00
401.110 · Township Manager Wages	93,000.00
406.200 · Office Supplies	2,700.00
406.215 · Postage	2,800.00
406.260 · Minor Equipment Leases	3,300.00
406.213 · Computer Equipment	1,000.00
406.236 · Office Consumables	250.00
406.321 · Telephone - Township Office	1,300.00
409.321 · Telephone - Centerfield	600.00
409.322 · Telephone - Visitor's Center	1,200.00
406.331 · Travel Expense / Mileage Reimbu	100.00
406.340 · Advertisements	5,000.00
406.350 · Bonding - Office Staff	875.00
406.460 · Conferences & Cont. Education	500.00
406.700 · Capital Equipment - Office	500.00
408.310 · Professional Engineering Svcs	26,500.00
408.115 · Maintenance Salary	9,360.00
409.230 · Fuel - Heating Township Office	2,300.00
409.231 · Fuel - Centerfield Building	6,300.00
409.250 · Supplies - Maintenance/Repair	1,300.00
409.260 · Small Tools & Minor Equipment	250.00
406.310 · Payroll Services	1,400.00
409.360 · Electric Service - Twp Office	1,600.00
409.361 · Electric Service - Centerfield	3,500.00
409.362 · Electric Service - Visitor's Ct	1,400.00
409.370 · Repair / Maintenance Services	6,000.00
409.380 · Rentals	0.00

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	2019 Budget
409.600 · Capital Improvements - Building	0.00
409.610 · Security Services - Centerfield	900.00
409.611 · Security Services - Visitor Ctr	450.00
409.620 · Water Cooler Rentals	0.00
409.621 · Bottled Water	400.00
405.140 · Secretary Treasurer Wages	
400.000 · General Government - Other	
<b>Total 400.000 · General Government</b>	<b>309,696.00</b>
<b>411.000 · Public Safety</b>	
411.155 · Fire Company Insurance	8,000.00
411.200 · Fire Co - Heating Oil	0.00
411.231 · Fire Co. - Gasoline	5,000.00
411.232 · Fire Co. - Diesel	80.00
411.500 · Volunteer Fireman's Relief	21,000.00
411.540 · Fire Company - Truck Payments	19,005.20
411.541 · Truck Payments - Capital Res	7,722.12
411.820 · Capital Equipment Purchase	5,000.00
415.300 · Emergency Management	4,200.00
415.310 · Emergency Management Purchases	2,000.00
422.116 · Animal Control	1,600.00
<b>Total 411.000 · Public Safety</b>	<b>73,607.32</b>
<b>414.000 · Planning and Zoning</b>	
414.215 · Postage - Zoning	100.00
414.114 · Zoning Officer - Wages	40,000.00
414.120 · Zoning Hearing Board Wages	2,500.00
414.130 · Stenographic Services	750.00
414.150 · Codification of Ordinances	500.00
414.170 · Environmental Advisory Council	350.00
414.181 · SALDO Act 537	0.00
414.200 · Supplies - Zoning	0.00
414.800 · Zoning - Capital Equip Purchase	500.00
414.300 · Zoning - Consumables	500.00
414.310 · Zoning - Legal Services	8,500.00
421.120 · Sewage Enforcement - Wages	500.00
<b>Total 414.000 · Planning and Zoning</b>	<b>54,200.00</b>
<b>430.000 · Public Works</b>	
430.112 · Road Department - Wages	170,338.40
430.110 · Dir of Public Works Wages	10,000.00
430.180 · Overtime - Public Works	14,000.00
430.230 · Township Garage - Heating Oil	5,500.00
430.231 · Public Works - Gasoline	2,000.00
430.232 · Public Works - Diesel	15,000.00
430.260 · Public Works - Minor Equip Leas	2,500.00
430.245 · Uniform Expense	1,500.00
430.262 · Small Tools Purchase	500.00

**Lower Mount Bethel Township  
General Fund**

**2019**

	<u>2019 Budget</u>
430.261 · Tractor / Small Tools Repair	4,500.00
430.236 · Public Works Consumables	2,400.00
430.320 · Public Works - Telephone	450.00
430.330 · Public Works - Vehicle Mainten	7,500.00
430.331 · Travel Expenses Reimbursement	0.00
430.360 · Public Works - Electric Expense	1,800.00
430.460 · Conferences / Cont Education	400.00
430.600 · Public Works - Capital Construc	0.00
430.601 · Cap. Construct - Cinder Shed	0.00
430.602 · Township Garage - Repairs	0.00
430.700 · Public Works - Fuel Tank Bldg	0.00
431.300 · Street Weed Control	500.00
431.310 · Contracted Services	8,000.00
432.200 · Snow Removal - Supplies	2,000.00
432.201 · Cinders/Anti-Skid	6,800.00
432.202 · Salt	35,000.00
432.300 · Snow Removal - Misc Expense	0.00
433.000 · Street Signs	1,000.00
433.200 · Traffic Light Repairs	2,500.00
433.201 · Traffic Light - Electric Servic	1,500.00
433.700 · Capital Purchase -Stoplight LED	0.00
438.700 · Truck Payments	26,000.00
438.720 · Public Works - Capital Equipmen	10,000.00
439.000 · Highway Materials	30,000.00
439.001 · Public Works Projects	90,000.00
439.002 · Bridges	0.00
439.003 · Guide Rails	8,000.00
439.004 · Storm Sewer Repairs	0.00
439.030 · Repair of Guide Rails	3,000.00
439.300 · Public Works Projects - Misc	500.00
<b>Total 430.000 · Public Works</b>	<b>463,188.40</b>
<b>451.000 · Recreation</b>	
451.100 · Community Events	1,000.00
451.361 · Recreation - Electric Service	900.00
451.370 · Recreation - Facility Repairs	1,000.00
451.240 · Recreation / Community	10,000.00
480.001 · Contribution to Library	1,500.00
480.000 · Miscellaneous Expenditures	1,500.00
<b>Total 451.000 · Recreation</b>	<b>15,900.00</b>
<b>483.000 · Employee Paid Benefits</b>	
483.150 · Pension Study	0.00
483.160 · Road Department Pension	9,250.00
483.161 · Township Office Pension	7,450.00
486.000 · General Liability Insurance	35,000.00
486.196 · HealthAssurance	111,660.00

**Lower Mount Bethel Township  
General Fund**

**2019**

	<u><b>2019 Budget</b></u>
486.198 · Life Insurance	11,000.00
481.100 · Social Security Tax 941	19,500.00
481.120 · Medicare	5,500.00
484.000 · Workman's Comp	30,000.00
492.300 · Transfer to Capital Reserve	0.00
<b>Total 483.000 · Employee Paid Benefits</b>	<u><b>229,360.00</b></u>
<b>Total Expense</b>	<u><u><b>1,145,951.72</b></u></u>

**Lower Mount Bethel Township  
Sanitation Fund  
2019**

	<b>2019 Budget</b>
<b>Income</b>	
<b>30001 · Sanitation Assessment Revenue</b>	
341 000 · Interest Earnings	500.00
364 300 · Sanitation Assessments	250,675.00
364 305 · Finance Charges	3,100.00
364 310 · Delinquent Fees Collected	15,000.00
364 311 · Attorney's Fees Collected	1,800.00
364 330 · Returned Check Charges	25.00
364.900 · Sanitation Certification	720.00
380 000 · Miscellaneous Income	100.00
<b>Total 30001 · Sanitation Assessment Revenue</b>	<b>271,920.00</b>
<b>Total Income</b>	<b>271,920.00</b>
<b>Expense</b>	
<b>40001 · Sanitation Expenses</b>	
427 200 · Supplies & Postage	500.00
427 213 · Computer Software	5,000.00
427 250 · Sanitation Invoice Discounts	6,013.00
427 300 · Delinquent Collection Expenses	17,000.00
427 365 · Sanitation Services	229,944.00
480 000 · Miscellaneous Expense	50.00
490 001 · Transfer to General FUnd	19,000.00
<b>Total 40001 · Sanitation Expenses</b>	<b>277,507.00</b>
<b>Total Expense</b>	<b>277,507.00</b>

**Lower Mount Bethel Township  
Street Light Fund**

**2019**

**2019 Budget**

**Income**

**363 000 · Light Assessment Revenue**

341 000 · Interest Earned	8.00
363 300 · Martins Creek	17,406.00
363 305 · Delinquent MC Street Lights	2,500.00
363 310 · Gravel Hill	800.00
363 315 · Delinquent Grave Hill Lights	100.00
380 000 · Miscellaneous Income	750.00

**Total 363 000 · Light Assessment Revenue** 21,564.00

**Total Income**

**21,564.00**

**Expense**

**434 000 · Street Light Bills**

403 200 · Supplies & Postage	250.00
404 310 · Delinquent Collection Fees	2,100.00
434 360 · Martins Creek	15,700.00
434 361 · Gravel Hill	700.00
480 000 · Miscellaneous Expense	500.00
490 001 · Transfer to General Fund	1,000.00

**Total 434 000 · Street Light Bills** 20,250.00

**Total Expense**

**20,250.00**

**Lower Mount Bethel Township  
Open Space Fund**

**2019**

**2019 Budget**

**Income**

**30001 · Open Space Income**

341.000 · Interest Earnings	500.00
361.000 · Open Space Funds Received	220,000.00
380.000 · Miscellaneous Income	250,000.00
392.000 · Transfer from General	0.00

**Total 30001 · Open Space Income** 470,500.00

**Total Income** 470,500.00

**Expense**

**40001 · Open Space Expenses**

403.110 · Earned Income Commission	2,500.00
461.710 · Purchase of Open Space	100,000.00
480.000 · Miscellaneous Expense	35,000.00

**Total 40001 · Open Space Expenses** 137,500.00

**Total Expense** 137,500.00



**Lower Mount Bethel Township**  
**Liquid Fuels Fund**  
**2019**

**2019 Budget**

**Income**

**30001 · Liquid Fuels Income**

341 000 · Interest Earnings 200.00

355 050 · Motor Vehicle Fuel Taxes 176,386.36

380 000 · Miscellaneous Revenue 0.00

**Total 30001 · Liquid Fuels Income** 176,586.36

**Total Income** 176,586.36

**Expense**

**40001 · Liquid Fuels Expenses**

432 000 · Salt 0.00

439 000 · Road Resurfacing 175,000.00

480 000 · Miscellaneous Expense 0.00

495 000 · Interest Expense 0.00

**Total 40001 · Liquid Fuels Expenses** 175,000.00

**Total Expense** 175,000.00