

**Lower Mount Bethel Township
General Budget 2023**

Income

300.000 · Taxes	
301.100 · Current Year Real Estate Tax	569,623.00
301.200 · Prior Year's Real Estate Tax	900.00
301.400 · Delinquent Tax Claim Bureau	22,000.00
301.600 · Interim Real Estate Tax	250.00
305.100 · Local Services Tax	29,000.00
310.100 · Real Estate Transfer Taxes	70,000.00
310.210 · Local Earned Income Tax	430,000.00
Total 300.000 · Taxes	<u>1,121,773.00</u>
321.000 · Licenses and Permits	
321.600 · Contractor's License Fees	150.00
321.800 · Cable Television Franchise	36,500.00
322.100 · Moving Permits	200.00
322.300 · Driveway Permits	150.00
361.341 · Zoning Permit Fees	4,000.00
362.400 · Protective Inspections/UCC Fees	150.00
362.410 · Building Permits	20,000.00
Total 321.000 · Licenses and Permits	<u>61,150.00</u>
331.000 · Fines Rents & Other Revenue	
351.070 · Culture-Recreation	3,000.00
331.120 · Violations of Ordinances	750.00
341.000 · Interest Earnings	250.00
342.200 · Rents and Royalties	3,700.00
361.300 · SALDO Fees	1,000.00
361.340 · Zoning Hearing Board Fees	2,250.00
364.500 · Sale of Recycling Material	1,600.00
361.530 · Sale of SALDO Ordinance	100.00
361.540 · Sale of Zoning Ordinance	100.00
387.000 · Donations from Private Sources	7,500.00
389.000 · Miscellaneous Revenues	500.00
392.070 · Transfer from Street Lights	1,000.00
392.090 · Transfer From Sanitation	2,500.00
392.860 · Transfer from Capital Reserve	62,785.00
Total 331.000 · Fines Rents & Other Revenue	<u>87,035.00</u>
355.000 · State Share Revenue & Entitle.	
357.010 · County General Govt	121,833.00
352.531 · American Rescue Plan Funds	56,000.00
350.000 · Intergovernmental Revenues	4,352.00
355.010 · Public Utilities Commission	1,250.00
355.040 · Alcoholic Beverage Tax	450.00
355.050 · General Municipal Pension State	18,492.00
355.070 · Volunteer Fireman's Relief Fund	24,000.00
355.081 · Local Share/Gaming Proceeds	231,207.00
Total 355.000 · State Share Revenue & Entitle.	<u>457,584.00</u>
Total Income	<u><u>1,727,542.00</u></u>

**Lower Mount Bethel Township
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Expense

400.000 · General Government	
406.320 · Wireless Telephone	4,000.00
400.105 · Salary of Elected Officials	9,375.00
400.162 · PSATS Unemployment	1,505.00
400.331 · Travel Expenses / Mileage Reimb	100.00
400.420 · Dues, Subscriptions, & Membersh	4,000.00
400.460 · Conferences & Continuing Educat	750.00
402.310 · Professional Audit Services	9,850.00
403.116 · Earned Income Tax Commission	6,000.00
403.105 · Tax Collector Wages	5,650.00
403.200 · Tax Collector Supplies	3,600.00
403.350 · Insurance & Bonding - Tax Colle	200.00
404.310 · Professional Legal Services	35,000.00
405.110 · Township Secretary Wages	59,370.00
401.110 · Township Manager Wages	106,182.00
406.200 · Office Supplies	2,000.00
406.215 · Postage	1,800.00
406.260 · Minor Equipment Leases	4,600.00
406.213 · Computer Equipment	500.00
406.236 · Office Consumables	500.00
406.321 · Telephone - Township Office	1,450.00
409.321 · Telephone - Centerfield	550.00
409.322 · Telephone - Visitor's Center	325.00
406.331 · Travel Expense / Mileage Reimbu	60.00
406.340 · Advertisements	4,000.00
406.350 · Bonding - Office Staff	875.00
406.460 · Conferences & Cont. Education	425.00
406.700 · Capital Equipment - Office	210.00
407.310 · IT Networking Services	2,750.00
408.310 · Professional Engineering Svcs	35,000.00
408.115 · Maintenance Salary	8,912.00
409.230 · Fuel - Heating Township Office	4,100.00
409.231 · Fuel - Centerfield Building	1,000.00
409.250 · Supplies - Maintenance/Repair	1,000.00
409.260 · Small Tools & Minor Equipment	400.00
406.310 · Payroll Services	2,800.00
409.360 · Electric Service - Twp Office	2,256.00
409.361 · Electric Service - Centerfield	3,700.00
409.362 · Electric Service - Visitor's Ct	675.00
409.370 · Repair / Maintenance Services	6,000.00
409.600 · Capital Improvements Building	6,835.00
409.610 · Security Services - Centerfield	900.00
409.611 · Security Services - Visitor Ctr	450.00
409.612 · Security Services - Twp Office	864.00
409.621 · Bottled Water	550.00
Total 400.000 · General Government	341,069.00

**Lower Mount Bethel Township
General Budget 2023**

411.000 · Public Safety	
411.155 · Fire Company Insurance	10,000.00
411.500 · Volunteer Fireman's Relief	24,000.00
411.540 · Fire Company - Truck Payments	42,530.00
411.820 · Capital Equipment Purchase	5,000.00
415.300 · Emergency Management	200.00
415.310 · Emergency Management Purchases	2,500.00
Total 411.000 · Public Safety	<u>84,230.00</u>
414.000 · Planning and Zoning	
460.450 · Contracted Services	0.00
413.310 · Code Inspection Prof. Services	19,000.00
413.313 · UCC/Inspection Fees	194.00
414.114 · Zoning Officer - Wages	30,000.00
414.120 · Zoning Hearing Board/PC Wages	1,200.00
414.130 · Stenographic Services	750.00
414.150 · Codification of Ordinances	15,125.00
414.170 · Environmental Advisory Council	350.00
414.800 · Zoning - Capital Equip Purchase	250.00
414.300 · Zoning - Consumables	150.00
414.310 · Zoning - Legal Services	5,000.00
421.120 · Sewage Enforcement - Wages	250.00
Total 414.000 · Planning and Zoning	<u>72,269.00</u>
430.000 · Public Works	
430.112 · Road Department - Wages	196,303.00
430.110 · Dir of Public Works Wages	12,500.00
430.180 · Overtime - Public Works	16,000.00
430.230 · Township Garage - Heating Oil	5,000.00
430.231 · Public Works - Gasoline	2,700.00
430.232 · Public Works - Diesel	16,000.00
430.260 · Public Works - Minor Equip Leas	500.00
430.245 · Uniform Expense	2,150.00
430.262 · Small Tools Purchase	600.00
430.261 · Tractor / Small Tools Repair	6,000.00
430.236 · Public Works Consumables	2,200.00
430.320 · Public Works - Telephone	600.00
430.330 · Public Works - Vehicle Mainten	14,000.00
430.331 · Travel Expenses Reimbursement	100.00
430.360 · Public Works - Electric Expense	2,100.00
430.460 · Conferences / Cont Education	200.00
431.300 · Street Weed Control	1,000.00
431.310 · Contracted Services	8,000.00
432.200 · Snow Removal - Supplies	500.00
432.201 · Cinders/Anti-Skid	6,500.00
432.202 · Salt	30,000.00
433.000 · Street Signs	750.00
433.200 · Traffic Light Repairs	2,500.00

**Lower Mount Bethel Township
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433.201 · Traffic Light - Electric Servic	1,600.00
438.700 · Truck Payments	9,313.00
438.720 · Public Works - Capital Equipmen	9,800.00
439.000 · Highway Materials	34,000.00
439.001 · Public Works Projects	173,912.00
439.003 · Guide Rails	1,000.00
439.030 · Repair of Guide Rails	500.00
439.300 · Public Works Projects - Misc	500.00
495 001 · Interest Expense	1,618.00
Total 430.000 · Public Works	558,446.00
451.000 · Recreation	
451.100 · Community Events	13,359.00
451.361 · Recreation - Electric Service	1,400.00
451.370 · Recreation - Facility Repairs	335,028.00
451.240 · Recreation / Community	12,000.00
480.001 · Contributions	2,500.00
480.000 · Miscellaneous Expenditures	1,000.00
Total 451.000 · Recreation	365,287.00
483.000 · Employee Paid Benefits	
483.150 · Pension Study	1,000.00
483.160 · Road Department Pension	10,615.00
483.161 · Township Office Pension	8,278.00
486.000 · General Liability Insurance	37,332.00
486.196 · HealthAssurance	131,138.00
486.198 · Life Insurance	5,028.00
481.100 · Social Security Tax 941	25,336.00
481.120 · Medicare	5,925.00
484.000 · Workman's Comp	28,785.00
492.300 · Transfer to Capital Reserve	27,804.00
Total 483.000 · Employee Paid Benefits	281,241.00
491.00 · Refund Prior Year Revenue	
491.430 · Taxes	25,000.00
Total 491.00 · Refund Prior Year Revenue	25,000.00
Total Expense	1,727,542.00

**Lower Mount Bethel Township
Sanitation Budget 2023**

Income

30001 · Sanitation Assessment Revenue	
341 000 · Interest Earnings	350.00
357 040 · Sanitation Operating Reserve	35,022.00
364 300 · Sanitation Assessments	402,477.00
364 305 · Finance Charges	6,700.00
364 310 · Delinquent Fees Collected	8,100.00
364 311 · Attorney's Fees Collected	480.00
364 330 · Returned Check Charges	25.00
364 510 · Sale of Recycling Cans	45.00
364.900 · Sanitation Certification	75.00
380 000 · Miscellaneous Income	100.00
Total 30001 · Sanitation Assessment Revenue	<u>453,374.00</u>
Total Income	<u>453,374.00</u>

Expense

40001 · Sanitation Expenses	
427.116 · Collector Compensation	2,100.00
427 200 · Supplies & Postage	1,000.00
427 250 · Sanitation Invoice Discounts	14,000.00
427 300 · Delinquent Collection Expenses	100.00
427.310 · Professional Legal Services	100.00
427.340 · Advertisements	0.00
427 365 · Sanitation Services	433,524.00
480 000 · Miscellaneous Expense	50.00
490 001 · Transfer to General Fund	2,500.00
Total 40001 · Sanitation Expenses	<u>453,374.00</u>
Total Expense	<u>453,374.00</u>

**Lower Mount Bethel Township
Street Lights Budget 2023**

Income

363 000 · Light Assessment Revenue	
341 000 · Interest Earned	10.00
363 300 · Martins Creek	18,836.00
363 305 · Delinquent MC Street Lights	1,000.00
363 310 · Gravel Hill	880.00
363 315 · Delinquent Grave Hill Lights	120.00
380 000 · Miscellaneous Income	150.00
Total 363 000 · Light Assessment Revenue	<u>20,996.00</u>
Total Income	<u>20,996.00</u>

Expense

434 000 · Street Light Bills	
403 200 · Supplies & Postage	250.00
404 310 · Delinquent Collection Fees	2,000.00
434 360 · Martins Creek	16,740.00
434 361 · Gravel Hill	756.00
480 000 · Miscellaneous Expense	250.00
490 001 · Transfer to General Fund	1,000.00
Total 434 000 · Street Light Bills	<u>20,996.00</u>
Total Expense	<u>20,996.00</u>

**Lower Mount Bethel Township
Open Space Budget 2023**

Income

30001 · Open Space Income	
341.000 · Interest Earnings	525.00
361.000 · Open Space Funds Received	225,000.00
380.000 · Miscellaneous Income	0.00
392.000 · Transfer from General	0.00
Total 30001 · Open Space Income	<u>225,525.00</u>
Total Income	<u>225,525.00</u>

Expense

40001 · Open Space Expenses	
403.110 · Earned Income Commission	2,600.00
461.710 · Purchase of Open Space	192,925.00
480.000 · Miscellaneous Expense	30,000.00
Total 40001 · Open Space Expenses	<u>225,525.00</u>
Total Expense	<u>225,525.00</u>

Lower Mount Bethel Township
Liquid Fuels Budget 2023

Income

30001 · Liquid Fuels Income

341 000 · Interest Earnings 350.00

355 050 · Motor Vehicle Fuel Taxes 161,879.00

Total 30001 · Liquid Fuels Income 162,229.00

Total Income 162,229.00

Expense

40001 · Liquid Fuels Expenses

432 000 · Salt 0.00

439 000 · Road Resurfacing 160,000.00

480 000 · Miscellaneous Expense 0.00

495 000 · Interest Expense 0.00

Total 40001 · Liquid Fuels Expenses 160,000.00

Total Expense 160,000.00